

**LAPORAN KEUANGAN RUMAH KEPEMIMPINAN
BULAN NOVEMBER TAHUN 2020**

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| A | Penerimaan | |
| | Penghimpunan Infaq | Rp 315.758.719 |
| | Penghimpunan Zakat | Rp 61.453.687 |
| | Penghimpunan Wakaf | Rp 35.750.600 |
| | Jumlah Penerimaan | Rp 412.963.006 |
| B | Pendayagunaan | |
| | Indirect Cost | |
| | Beban Umum dan Administrasi | Rp 11.770.003 |
| | Beban Sumber Daya Manusia | Rp 173.888.942 |
| | Beban Kemitraan Fundraising | Rp 12.682.000 |
| | Beban Marketing Komunikasi | Rp 1.155.087 |
| | Total Indirect Cost | Rp 199.496.032 |
| | Direct Cost | |
| | Biaya Uang Saku | Rp - |
| | Biaya Pembinaan Peserta | Rp 60.421.323 |
| | Biaya Asrama (Sewa dan Renovasi) | Rp 46.223.000 |
| | Total Direct Cost | Rp 106.644.323 |
| | Pembayaran Hutang | Rp 22.827.977 |
| | Wakaf Produktif | Rp 200.000.000 |
| | Jumlah Pendayagunaan | Rp 528.968.332 |

Catatan Saldo Hutang Per November 2020

| | KETERANGAN | SISA HUTANG |
|--|---|-----------------------|
| | Pembelian Asrama Regional 4 Surabaya (Depan) | Rp 478.951.076 |
| | Pembelian Asrama Regional 4 Surabaya (Belakang) | Rp 202.006.104 |
| | Total | Rp 680.957.180 |